

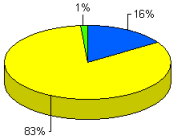
General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Sources of Operating Funds Expended		
New York-Newark, NY-NJ-CT			Fare Revenues			Salary, Wages and Benefits		
Square Miles	3,353		Local Funds			Materials and Supplies		
Population	17,799,861		State Funds			Purchased Transportation		
Population Ranking out of 465 UZAs	1		Federal Assistance			Other Operating Expenses		
Other UZAs Served			Other Funds			Total Operating Expenses		
Service Area Statistics			Total Operating Funds Expended			Purchased Transportation Reported Separately		
Square Miles	322		Sources of Capital Funds Expended			Reconciling Cash Expenditures		
Population	8,008,278		Local funds					
			State Funds					
			Federal Assistance					
			Other Funds					
			Total Capital Funds Expended					
Service Consumption			Fare Revenues			Salary, Wages and Benefits		
Annual Passenger Miles	99,073,485		Local Funds			Materials and Supplies		
Annual Unlinked Trips	19,245,949		State Funds			Purchased Transportation		
Average Weekday Unlinked Trips	61,536		Federal Assistance			Other Operating Expenses		
Average Saturday Unlinked Trips	30,554		Other Funds			Total Operating Expenses		
Average Sunday Unlinked Trips	30,554		Total Operating Funds Expended			Purchased Transportation Reported Separately		
Service Supplied			Sources of Capital Funds Expended			Reconciling Cash Expenditures		
Annual Vehicle Revenue Miles	172,463		Local funds					
Annual Vehicle Revenue Hours	16,532		State Funds					
Vehicles Operated in Maximum Service	4		Federal Assistance					
Vehicles Available for Maximum Service	4		Other Funds					
Base Period Requirement	2		Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Total
Bus	0	0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$3,942,000	\$1,432,000	\$152,343,217	\$157,717,217
Total	4	0	\$3,942,000	\$1,432,000	\$152,343,217	\$157,717,217

Sources of Operating Funds Expended

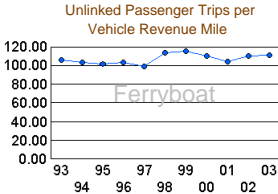
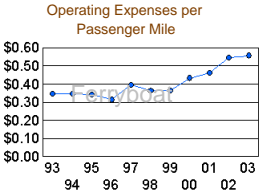
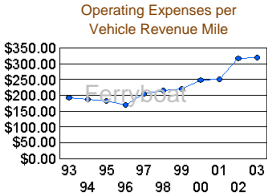


Sources of Capital Funds Expended



Modal Characteristics	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$55,193,145	\$0	\$157,717,217	99,073,485	172,463	19,245,949	16,532	10.4	4	27.4	4	2.00	0%

Performance Measures	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Ferryboat	\$320.03	\$0.56	111.59
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
	\$3,338.56	\$2.87	1,164.16



1 Excludes data for purchased transportation reported separately